



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	158,679,941.36	-22,435,929.53	136,244,011.83	94,107,172.77	58,290,585.31	42,136,839.06
A01	Comunicación Social	41,844,528.92	16,161.44	41,860,690.36	37,450,247.40	5,252,647.38	4,410,442.96
A02	Derechos Humanos	1,088,489.59	0.00	1,088,489.59	709,546.45	272,349.98	378,943.14
B01	Sindicatura I	742,261.49	0.00	742,261.49	527,430.73	525,443.21	214,830.76
B02	Sindicatura II	742,261.42	0.00	742,261.42	527,430.73	525,443.21	214,830.69
C01	Regiduría I	706,657.13	0.00	706,657.13	476,705.49	468,656.05	229,951.64
C02	Regiduría II	706,657.13	0.00	706,657.13	476,705.49	468,656.05	229,951.64
C03	Regiduría III	706,657.13	0.00	706,657.13	476,705.49	468,656.05	229,951.64
C04	Regiduría IV	706,657.13	0.00	706,657.13	476,705.49	468,656.05	229,951.64
C05	Regiduría V	706,657.13	0.00	706,657.13	476,705.49	468,656.05	229,951.64
C06	Regiduría VI	706,657.13	0.00	706,657.13	476,705.49	468,656.05	229,951.64
C07	Regiduría VII	706,657.13	0.00	706,657.13	476,705.49	468,656.05	229,951.64
C08	Regiduría VIII	706,657.13	0.00	706,657.13	476,705.49	468,656.05	229,951.64
C09	Regiduría IX	706,657.13	0.00	706,657.13	476,705.49	468,656.05	229,951.64
C10	Regiduría X	706,657.13	0.00	706,657.13	476,705.49	468,656.05	229,951.64
C11	Regiduría XI	706,657.13	0.00	706,657.13	476,705.49	468,656.05	229,951.64
C12	Regiduría XII	706,657.13	0.00	706,657.13	476,705.49	468,656.05	229,951.64
D00	SECRETARÍA DEL AYUNTAMIENTO	33,730,236.40	527,901.42	34,258,137.82	37,151,936.64	26,518,430.66	-2,893,798.82
E00	ADMINISTRACIÓN	315,550,558.52	-5,109,457.40	310,441,101.12	180,452,635.01	107,426,375.21	149,988,466.11
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	164,051,777.76	-1,707,764.07	162,344,013.69	115,859,445.04	42,208,275.21	46,484,568.65
F01	Desarrollo Urbano y Servicios Públicos	3,801,557.70	74,242.16	3,875,799.86	4,261,892.90	3,190,400.02	-386,093.04
G00	ECOLOGÍA	7,626,001.66	2,947,080.20	10,573,081.86	7,628,187.60	6,141,027.32	2,944,894.26
H00	SERVICIOS PUBLICOS	298,374,158.48	2,220,207.80	300,594,366.28	229,058,265.98	119,764,532.57	71,536,100.30
I00	PROMOCIÓN SOCIAL	249,100,916.09	16,600,125.58	265,701,041.67	234,245,244.98	63,999,847.64	31,455,796.69
J00	GOBIERNO MUNICIPAL	3,398,837.29	735,966.47	4,134,803.76	4,245,362.94	3,333,762.28	-110,559.18
K00	CONTRALORIA	5,965,876.63	707,976.46	6,673,853.09	7,257,590.44	6,087,344.52	-583,737.35
L00	TESORERIA	1,232,968,380.90	43,811.70	1,233,012,192.60	942,503,096.89	911,550,582.82	290,509,095.71
M00	CONSEJERIA JURIDICA	8,529,884.96	0.00	8,529,884.96	6,694,686.19	6,007,806.94	1,835,198.77
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	14,332,599.18	872,856.95	15,205,456.13	7,760,724.44	6,672,003.13	7,444,731.69
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	13,013,480.74	181,650.26	13,195,131.00	16,052,261.54	13,142,003.70	-2,857,130.54
P00	ATENCIÓN CIUDADANA	20,798,901.06	0.00	20,798,901.06	28,412,185.09	25,506,096.35	-7,613,284.03
Q00	SEGURIDAD PUBLICA Y TRANSITO	784,056,888.53	0.00	784,056,888.53	718,892,477.94	412,345,275.88	65,164,410.59
R00	CASA DE LA CULTURA	8,423,865.41	3,207,611.89	11,631,477.30	11,466,073.75	9,678,244.61	165,403.55
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,317,942.92	36,161.44	3,354,104.36	4,206,069.21	3,450,344.03	-851,964.85
V00	DIRECCION DE LAS MUJERES	5,232,986.20	1,081,397.23	6,314,383.43	7,671,396.94	5,734,826.51	-1,357,013.51
<b>TOTAL DEL GASTO</b>		<b>3,383,852,218.77</b>	<b>0.00</b>	<b>3,383,852,218.77</b>	<b>2,682,861,827.48</b>	<b>1,843,247,521.09</b>	<b>700,990,391.29</b>



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			6=(3-4)			

